

Public Health

2016/17 Budget Summary (*ATL)

ID	Service	Theme	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000	
Public Health - Community Development							
903	Community Development	Promoting healthy lifestyles		179	-89	90	
Service Total				179	-89	90	
Public Health - Ring-Fenced Grant							
900	Management & Administration - Public Health	Promoting healthy lifestyles	15.4	1,317	-8,832	-7,515	
901	Non Prescribed Functions - Public Health	Promoting healthy lifestyles	0	4,186	-82	4,104	
902	Prescribed Functions - Public Health	Promoting healthy lifestyles	0	4,038	-627	3,411	
Service Total				15.4	9,541	-9,541	0
Total				15.4	9,720	-9,630	90

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services